

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 HARDEMAN COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,176,300	\$4,022,400	\$4,115,000
Schedule B - K-12 Education	21,979,800	21,897,700	21,894,200
Schedule C - Health and Social Services	36,627,400	32,058,600	29,127,300
Schedule D - Law, Safety and Corrections	66,073,800	68,760,800	69,683,400
Schedule E - Recreation, Tourism and Preservation	1,466,800	1,216,700	1,351,600
Schedule F - Economic Development and Higher Education	1,878,600	2,210,200	1,713,200
Schedule G - Capital Outlay	-	-	265,000
Schedule H - Transportation	1,669,100	1,597,800	12,917,800
 Total	 <u>\$133,871,800</u>	 <u>\$131,764,200</u>	 <u>\$141,067,500</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HARDEMAN COUNTY</p>

2009-2010 City Taxes	<u>Bolivar</u>	<u>Grand Junction</u>	<u>Hickory Valley</u>	<u>Hornsby</u>	<u>Middleton</u>	<u>Saulsbury</u>	<u>Silerton</u>	<u>Toone</u>	<u>Whiteville</u>
Gas and Motor Fue	\$165,800	\$9,200	\$3,900	\$8,700	\$19,200	\$2,800	\$3,400	\$9,400	\$132,600
Income	18,300	2,100	800	-	1,700	500	400	400	2,100
Beer	2,900	200	100	200	300	-	100	200	2,300
TVA Replacement	63,800	3,500	1,500	3,400	7,400	1,100	1,300	3,600	51,000
Sales	369,500	20,400	8,700	19,500	42,700	6,300	7,500	21,000	295,500
Mixed Drink	-	-	-	-	-	-	-	-	-
Excise	10,200	1,200	-	-	2,200	-	-	-	100
Telecom	400	-	-	-	-	-	-	-	300
Business	18,800	-	-	-	-	-	-	-	-
2009-2010 Total	<u>\$649,700</u>	<u>\$36,600</u>	<u>\$15,000</u>	<u>\$31,800</u>	<u>\$73,500</u>	<u>\$10,700</u>	<u>\$12,700</u>	<u>\$34,600</u>	<u>\$483,900</u>
Proj. 2010-2011 Total	<u>\$664,600</u>	<u>\$37,400</u>	<u>\$15,300</u>	<u>\$32,500</u>	<u>\$75,200</u>	<u>\$10,900</u>	<u>\$13,000</u>	<u>\$35,400</u>	<u>\$495,000</u>

2009-2010 County Taxes	HARDEMAN County		
Gas and Motor Fuel	\$1,725,100		
Severance	-		
Mixed Drink	-		
Income	2,600	Total County	\$2,673,900
Beer	17,800	Total City	<u>\$1,348,500</u>
Alcoholic Beverage	58,900	2009-2010 Total:	<u>\$4,022,400</u>
TVA Replacement	796,900		
Excise	30,700		
Telecom	3,100	Total County	\$2,735,400
Business	38,900	Total City	<u>\$1,379,600</u>
2009-2010 Total	<u>\$2,673,900</u>	Projected	
Proj. 2010-2011 Total	<u>\$2,735,400</u>	2010-2011 Total:	<u>\$4,115,000</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HARDEMAN COUNTY</p>

2008-2009 City Taxes	<u>Bolivar</u>	<u>Grand Junction</u>	<u>Hickory Valley</u>	<u>Hornsby</u>	<u>Middleton</u>	<u>Saulsbury</u>	<u>Silerton</u>	<u>Toone</u>	<u>Whiteville</u>
Gas and Motor Fuel	\$164,900	\$9,100	\$3,900	\$8,700	\$19,000	\$2,800	\$3,400	\$9,400	\$131,900
Income	43,900	2,500	600	500	2,700	2,800	400	800	2,200
Beer	3,000	200	100	200	300	100	100	200	2,400
TVA Replacement	55,600	3,100	1,300	2,900	6,400	900	1,100	3,200	44,500
Sales	386,300	21,400	9,100	20,400	44,600	6,600	7,900	22,000	308,900
Mixed Drinks	100	-	-	-	-	-	-	-	-
Excise	20,600	2,000	-	-	4,000	-	-	-	900
Telecom	700	-	-	-	100	-	-	-	600
2008-2009 Total	<u>\$675,100</u>	<u>\$38,300</u>	<u>\$15,000</u>	<u>\$32,700</u>	<u>\$77,100</u>	<u>\$13,200</u>	<u>\$12,900</u>	<u>\$35,600</u>	<u>\$491,400</u>

2008-2009 County Taxes	<u>HARDEMAN County</u>		
Gas and Motor Fuel	\$1,909,200		
Severance	-		
Mixed Drink	-		
Income	40,600	Total County	\$2,785,000
Beer	18,700	Total City	\$1,391,300
Alcoholic Beverage	57,100		
TVA Replacement	693,500	2008-2009 Total:	<u>\$4,176,300</u>
Excise	60,400		
Telecom	5,600		
2008-2009 Total	<u>\$2,785,000</u>		

<p>K-12 EDUCATION APPROPRIATIONS</p> <p>OF HARDEMAN COUNTY</p>
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Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$20,554,000	\$20,519,000	\$20,532,000
Career Ladder	232,100	219,800	201,800
Child Nutrition Program	24,400	23,500	23,700
Coordinated School Health Program	105,000	-	-
Driver Education	8,500	8,000	8,000
Early Childhood Education	798,100	1,002,800	1,023,200
Extended Contract	114,600	-	-
Safe Schools	29,900	-	-
TN Early Intervention Services	106,100	124,600	105,500
Touching the Lives of Children	7,100	-	-
Total	\$21,979,800	\$21,897,700	\$21,894,200

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HARDEMAN COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$205,600	\$202,000	\$205,900
Child & Family Management	477,500	446,800	425,300
Custody Services	164,500	175,300	182,000
Family Support Services	27,100	59,200	51,900
Needs Assessment	35,000	58,500	53,900
COMMISSION ON AGING			
Home and Community Based Services	32,900	33,000	33,000
Homemaker Program	8,100	8,000	8,000
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,200	9,100	9,100
COVER TENNESSEE			
AccessTN	43,600	51,400	51,400
CoverKids	109,200	160,300	198,700
CoverRx	30,500	39,900	47,400
CoverTN	40,700	69,000	66,200
HEALTH			
Health Services	640,500	532,300	492,900
Laboratory Services	42,200	33,900	33,600
Licensure & Regulation	93,700	90,100	91,600
Office of Policy, Planning, and Assessment	24,700	20,100	20,100
HUMAN SERVICES			
Child Care Benefits	46,400	50,500	43,500
Child Support	32,500	99,200	95,400
Community Services	11,600	9,500	9,200
Family Assistance Services	287,600	337,500	340,800
Field Operations	75,900	81,900	78,500
Temporary Cash Assistance	-	68,400	73,100
Vocational Rehabilitation	18,700	20,500	24,700
INTELLECTUAL DISABILITIES			
Community IDS Programs	314,000	372,000	102,000
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	84,100	-	-
Community Mental Health Programs	410,400	643,400	765,700
Western Mental Health Institute	19,372,400	18,147,700	15,364,100
TENNCARE			
TennCare Long-term Care Services	2,353,300	1,624,200	1,625,400
TennCare Program Services	9,298,300	6,863,100	6,800,200
TennCare Waiver and Crossover Services	2,259,600	1,671,600	1,750,800
TENNESSEE TAX REBATE PROGRAM	77,600	80,200	82,900
Total	\$36,627,400	\$32,058,600	\$29,127,300

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF HARDEMAN COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
COMMERCE & INSURANCE			
911 Emergency Communications	\$249,500	\$203,500	\$418,300
Fire and Codes Enforcement Academy	10,100	10,000	10,000
Law Enforcement Training Academy	16,700	57,300	57,300
Police Pay Supplement	29,400	30,600	34,700
CORRECTION			
Hardeman County Incarceration Agreement	35,474,400	37,029,300	38,030,300
Hardeman County Incarceration Agreement-Whiteville	27,807,900	29,163,200	28,725,200
State Prosecutions	340,900	192,500	179,700
COURT SYSTEM			
Appellate and Trial Courts	275,900	280,400	278,500
Civil Legal Representation	9,600	9,200	9,200
Indigent Defendant's Counsel	130,200	125,600	107,400
CRIMINAL INJURIES COMPENSATION FUND	21,400	38,200	42,700
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	287,400	297,800	297,800
MILITARY			
Armories Maintenance	1,300	5,900	6,000
Armories Utilities	9,500	8,000	800
Tennessee Army National Guard	2,500	2,500	2,500
PROBATION & PAROLE			
Adult Field Services	358,100	272,600	384,300
Community Correction Programs	70,200	74,900	74,900
PUBLIC DEFENDERS	226,800	222,000	239,200
SAFETY			
Driver Control	59,100	48,700	98,600
Law Enforcement	494,900	512,100	514,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	\$66,073,800	\$68,760,800	\$69,683,400

<p align="center">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF HARDEMAN COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$146,500	\$10,600	\$44,400
Environment	559,300	514,900	529,400
Historical Commission Grants	30,000	20,000	45,700
West Tennessee River Authority	120,700	119,400	119,500
SECRETARY OF STATE			
Archives Grants	3,800	-	-
Community Enhancement Grants	94,000	-	-
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	508,500	547,800	608,600
Total	<u>\$1,466,800</u>	<u>\$1,216,700</u>	<u>\$1,351,600</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HARDEMAN COUNTY</p>
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State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$13,200	\$47,400	\$38,400
Agricultural Resources Conservation Fund	26,800	35,300	35,300
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	51,900	298,500	47,600
Development District Grants	17,400	20,800	20,800
FastTrack Development Program	67,000	345,900	-
HIGHER EDUCATION			
Tennessee Technology Centers	1,211,600	1,176,500	1,376,000
TSU Cooperative Education	-	-	14,200
UT Agricultural Extension Service	177,300	177,300	72,200
UT County Technical Assistance Service	2,000	2,000	2,100
UT Institute for Public Service	12,700	12,600	12,600
UT Municipal Technical Advisory Service	6,800	6,900	7,300
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	19,300	13,700	13,700
Labor Standards	4,500	4,400	4,400
TOSHA	18,600	17,900	17,800
Workers' Compensation	51,700	48,400	47,800
Total	\$1,878,600	\$2,210,200	\$1,713,200

CAPITAL OUTLAY
FISCAL YEAR 2010-2011 APPROPRIATIONS
OF HARDEMAN COUNTY

Project	Total State Dollars
Bolivar RC Reroof & Facility Update	\$265,000
Total	\$265,000

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HARDEMAN COUNTY</p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$62,600	\$87,700	\$59,600
Highway Betterments and Maintenance	1,338,300	1,257,900	1,346,000
Safe Growth Grants	37,100	31,600	31,600
State Aid	231,100	220,600	220,600
Total Highway Construction	-	-	11,260,000
Total	\$1,669,100	\$1,597,800	\$12,917,800